

Management Supervisory Service (MS0)

Effective management is critical to the District's efforts to improve the cost and quality of its services. Under the provisions of the Omnibus Personnel Amendment Act of 1998, certain management employees would be transferred into the newly created Management Supervisory Service. Managers under this classification serve "at-will" and are subject to termination upon 15 days advance notice¹. Such managers do not have the right to appeal their termination. This new classification allows the District's leadership to hire the best Managers and, if necessary terminate ineffective managers.

Proposed Operating Budget (\$ in thousands)	\$13,200
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Fast Facts	
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| <ul style="list-style-type: none"> • The proposed FY 2001 operating budget is \$13,200,000, an increase of \$13,200,000 over the FY 2000 budget. | <ul style="list-style-type: none"> • FY 2001 will be the first full year of the Management Supervisory Service. |
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Overview	
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The proposed FY 2001 operating budget for the Management Supervisory Service is \$13,200,000. This budget reflects funding for a pay increase of approximately 19 percent to certain managers and supervisors that will be transferred to this new classification.

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Management Supervisory

Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance	
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Regular Pay -Cont. Full	0	0	0	0	0	0	0	0
Subtotal for:Personal Services (PS)	0	0	0	0	0	0	0	0
Subsidies and Transfers	0	0	0	0	0	13,200	0	13,200
Subtotal for:Nonpersonal Services (NPS)	0	0	0	0	0	13,200	0	13,200
Total Expenditures:	0	0	0	0	0	13,200	0	13,200
Authorized Spending by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	0	0	0	13,200	0	13,200
Total:	0	0	0	0	0	13,200	0	13,200

¹ D.C. Code Ann. §1-610.51 ET. Seq. (1981 & Supp. 1998)